

AGENDA
ISLAND STRATEGIC PARTNERSHIP BOARD
28 APRIL 2008

at

5.00 pm in COMMITTEE ROOM 1
COUNTY HALL, NEWPORT, ISLE OF WIGHT

Members:

Cllr David Pugh, Leader of the IWC
Danny Fisher, Chair of IW NHS PCT
Cllr Dawn Cousins, Chair of Health and Wellbeing Partnership Board
Cllr Diana Tuson, Chair of Safer and Stronger Partnership Board
Richard Priest, Chair of the Rural Community Council
Bernadette Marjoram, Chair of Economic and Environment Partnership Board
The Venerable Caroline Baston, Chair of Island Council of Churches

Observers:

Joe Duckworth, Chair of ISP Executive
Bernice O'Reilly, GOSE Locality Manager for the IW (Observer)
Kathy Slack, Area Director of SEEDA (Observer)

Invitees for this meeting:

Steve Beynon, Director of Children's Services
David Burbage, Director of Financial Services
Stuart Love, Director of Environment and Transport
Sarah Mitchell, Director of Community Services

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1. Apologies
 2. To consider the minutes of the Strategic Governance Board meeting held on 25 March 2008. (Paper 1)
 3. Island Strategic Partnership Board Membership. (Paper 2)
 4. Local Area Agreement (LAA) 2008 Stage One Sign Off. (Paper 3)
 5. LAA Funding
 6. Leadership of Place and Partnership Development. (Paper 4)
 7. Promoting Eco Island – the Partnership Approach.
 8. Confirming the ISP timetable. (Paper 5)

Committee Administrator: Amanda Thomas
Tel: 01983 823071; Email: mandy.thomas@iow.gov.uk

PAPER 1

MINUTES OF THE STRATEGIC GOVERNANCE BOARD MEETING HELD AT COUNTY HALL, NEWPORT, ISLE OF WIGHT ON 25 MARCH 2008, COMMENCING AT 4.00 PM

Present:

John Owen	Chair of Island Strategic Partnership
Patrick Lightfoot	Vice Chair of Island Strategic Partnership
Richard Grogan	Chair of Environment Forum Isle of Wight
Bernice O'Reilly	GOSE Locality Manager for the Isle of Wight (Observer)
Steve Porter	President, IW Chamber of Commerce, Tourism and Industry
Richard Priest	Chair of Rural Community Council
Cllr David Pugh	Leader of the Council

Also in attendance:

Astrid Davies	Head of Partnership (IW Council)
Joe Duckworth	Chief Executive, IW Council
Martin Johnson	Service Manager, IW Council

Apologies:

Cllr Dawn Cousins	Chair of Health and Wellbeing Board
Richard Day	Vice Chair of IW Association of Parish and Town Councils
Danny Fisher	Chair IW National Health Service Primary Care Trust
Brian Friend	Chair of Isle of Wight Economic Partnership
Kathy Slack	Area Director of SEEDA (Observer)
Cllr Diana Tuson	Chair of Crime and Disorder Reduction Partnership Board

36. Minutes of the last meeting

An amendment to the minutes was proposed, that the names Steve Beynon, Heidi Marhsall, Gill Preston and Sarah Mitchell be removed from the attendance list.

It was proposed and agreed that the minutes from the March meeting would be reviewed for approval at the first meeting of the Island Strategic Partnership Board.

RESOLVED:

- a. THAT subject to the amendment as noted above, the minutes of the meeting held on 25 February 2008 be confirmed.
- b. THAT the minutes from the meeting held on 25 March 2008 would be reviewed for approval at the first meeting of the Island Strategic Partnership Board.

37. Eco Island Update

The Board was advised of the Eco Island Conference would take place in Cowes the following day. The conference would include speakers, a boat trip on a recycled boat, a trip to the Vestas factory and a workshop. The Eco Island Sustainable Community Strategy (SCS) would be launched during the event.

The Island was also currently working with Southampton University on research projects for renewable energy which, it was envisaged, could lead to future investment for the Island.

The Chairman offered congratulations to all those who had worked on the preparation of the vision and the SCS, noting in particular the newly developed website.

RESOLVED:

THAT the report be noted.

38. Oakfield and Elmfield Project – one year on

The Board was advised that the appendix to the report provided a detailed update on each of the projects, and also noted some changes in partners. An Oakfield Partnership Board had been established, supported by Medina Housing Association. Progress on the local projects was reviewed by the Oakfield Partnership Board.

Support for improvements to the Oakfield/Elmfield area had begun as experimental, but new neighbourhood approaches had been established to ensure that local projects were sustainable. The experiences could now be used as a model for other areas on the Island.

Congratulations and thanks were extended to Martin Johnson for his work in the Oakfield and Elmfield area.

RESOLVED:

- a. THAT the Board note the progress and the medium and long-term sustainability of the Oakfield/Elmfield Project.
- b. THAT the Board note the potential for the experience gained in the Oakfield/Elmfield area to be further developed in new localities with the support of the Island Strategic Partnership.

39. Chairman's Remarks

The Chairman addressed the Board focusing on the work of the SGB over the past two years and the ways in which the Board had been shaped by restructuring to fit the Local Area Agreement.

It was noted that periods of instability had been experienced, but following the appointment of the Head of Partnership (IWC) and the Services Manager real progress had been made.

All partners involved were thanked for their commitment and work, which had resulted in the Eco Island Vision.

The Chairman requested that the newly formed Economic Environment Board consider appointing the Chairman of the Environment Forum to a seat on the Board.

On behalf of the Council the Leader thanked the Chairman and Vice Chairman for their work over the past two years and presented them with gifts of Isle of Wight glass.

RESOLVED:

- i) THAT the Leader, as Chairman of the newly formed Island Strategic Board, would consult with political group leaders about the future involvement of elected Members.
- ii) THAT the Head of Partnership (IWC) liaise with the Chairman of the Economic and Environment Board regarding the appointment of the Chair of the Environment Forum.

CHAIRMAN

ISLAND STRATEGIC PARTNERSHIP

REPORT TO THE ISP BOARD THROUGH THE CHAIR

Date: **28 APRIL 2008**

Title: **ISP BOARD MEMBERSHIP**

PURPOSE

1. The Island Strategic Partnership Board is asked to consider a change in the membership as established in the new ISP Constitution agreed by the ISP Strategic Governing Body (SGB).

BACKGROUND INFORMATION

2. The revised membership of the ISP governing body was subject to discussion and consultation as part of a general revision of the ISP and its working processes.
3. Along with the development of Eco Island, a number of amendments to the ISP Constitution have been suggested in order to ensure the delivery of Eco Island and the best possible organisation and representation.
4. It is proposed that in order to better deliver Eco Island, two bodies formally represented on the SGB be invited to join the Board.
5. Firstly, it is proposed that the Chair of the Environment Forum be invited to join the ISP Board in order to reflect the key environmental priorities of Eco Island. This proposal will ensure that the environmental vision of Eco Island will be fully represented in the governance of the ISP.
6. Secondly it is proposed that the Isle of Wight Association of Local Councils be invited to nominate a representative to the ISP Board. Eco Island will require a clear voice from the Island's town and parish councils, who complement democratic local leadership and can represent many local communities who will have a key role in delivering Eco Island.
7. Should these proposals be agreed by the ISP Board, the ISP Constitution will be amended to reflect the change in Board membership.

RECOMMENDATION

- (i) THAT the Chair of the Environment Forum be invited to join the ISP Board, and
- (ii) THAT the Isle of Wight Association of Local Councils be invited to nominate a representative to join the ISP Board.

Contact Point : Martin Johnson, ISP Service Manager, ☎ 823825 ;
e-mail : martin.johnson@iow.gov.uk

COUNCILLOR DAVID PUGH
Leader, Isle of Wight Council, Chair, ISP

REPORT TO THE ISLAND STRATEGIC PARTNERSHIP

Date: **28 APRIL 2008**

Title: **LOCAL AREA AGREEMENT (LAA) 2008 STAGE ONE SIGN OFF
REPORT OF THE ISLE OF WIGHT COUNCIL'S DIRECTOR OF
CHILDREN'S SERVICES**

PURPOSE

1. The Purpose of this report is for the Island Strategic Partnership to agree and sign-off formally the latest version Local Area Agreement 2008 (LAA2), ready for submission to Government Office South East (GOSE), then ultimately for agreement by Central Government.

BACKGROUND

2. The process to develop the LAA2 started in December 2007 with the first stage in drafting the New Local Area Agreement 2008 being the Island Strategic Partnership (ISP) identifying priorities for the delivery of services on the Isle of Wight.
3. The next stage of the process was for the four key Delivery Partnerships to identify, through various meetings both internally and externally, 35 indicators from the new National Indicators Set to form part of the new LAA. As well as the 35 indicators, 25 locally agreed indicators have also been included to under pin the delivery of the priorities. These were agreed at the February 08 Public Service Board.
4. The final stage of the process is the setting of targets for the indicators chosen. This is taking place via the delivery partnerships and then negotiations with Government Office South East (GOSE). The attached LAA2 document (Appendix A) sets out the priorities, the indicators which will measure the successful delivery of these priorities and the targets agreed to date, for these measures. The Island Delivery Partnerships have gone as far as possible on setting target, to the extent that we have been praised by our local Government Office (GOSE) on what has already been achieved, however due to delays in Central Government defining the definitions of the indicators (some of which have been postponed until 2009/10) and the time taken by GOSE to negotiate the targets, it has not been possible to agreed all the targets at this stage. However we are required to obtain sign-off by the ISP on what has been agreed to date and submit it to GOSE. A further paper will be submitted to the ISP in June 08 for final sign off.

RECOMMENDATION

5. That the ISP formally agree and sign-off the attached document and that the document is submitted immediately to GOSE for agreement by Central Government.

APPENDICES ATTACHED

6. Appendix A - Priorities, Indicators and Targets for the ISP.

Contact Point :Heidi Marshall, Corporate Performance Manager,
☎ 823250 e-mail heidi.marshall@iow.gov.uk

STEVE BEYNON
Director of Children's Services

KEY

EE –Economic & Environment Partnership. HWB – Health & Well-being Partnership. SC – Safer Communities Partnership CT – Children’s Trust
 IWC - Isle of Wight Council LSC - Learning & Skills Council

Priority	Indicator(s), including those from national indicator set (shown with number) The 35 key Indicators that make up LAA2 are shown in (Green) with the 25 Local Indicators in (Blue)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A thriving Island										
1 Protect and enhance our Island's natural beauty	188 Planning to adapt to climate change					↑	EE/IWC	Wendy Perera	Jim Fawcett	Jim Fawcett
	191 Residual household waste per household					↓	EE/IWC	Teresa Mitchell	Teresa Mitchell	Sarah Buttress
	189 Flood and coastal erosion risk management					↑	EE/IWC	Peter Marsden	Peter Marsden	Peter Marsden
	191a Residual commercial waste actual tonnage landfill					↓	EE/IWC	Wendy Perera	Jim Fawcett	Jim Fawcett
	193 Percentage of municipal waste land filled	61%	55%	50%	44%	↓	EE/IWC	Teresa Mitchell	Teresa Mitchell	Sarah Buttress
	197 Improved local biodiversity – proportion of local sites where active conservation management is being achieved.					↑	EE/IWC	Matthew Chatfield	Matthew Chatfield	Gina Troke

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A thriving Island										
2. Create wealth and reduce our carbon footprint at the same time	177 Local bus and light rail passenger journeys originating in the authority area					↑	EE/IWC	Andy Morris	Andy Morris	Martyn Mullins
	186 Per capita reduction in CO2 emissions in the LA area (> in % of reduction hence Up)					↑	EE/IWC	Wendy Perera	Jim Fawcett	Jim Fawcett
	188 Planning to adapt to climate change					↑	EE/IWC	Wendy Perera	Jim Fawcett	Jim Fawcett
	175 Access to services and facilities by public transport, walking and cycling	87.0%	87.0%	87.0%	87.0%	↑	EE/IWC	Wendy Perera	Rachel Mills	Charlotte Westwood
	185 CO2 reduction from Local Authority operations					↓	EE/IWC	Wendy Perera	Jim Fawcett	Jim Fawcett

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A thriving Island										
3. Produce as much of our energy as possible from renewable sources	188 Planning to adapt to climate change					↑	EE/IWC	Wendy Perera		
4. Help all to share in the Island's economic success	79 Achievement of a Level 2 qualification by the age of 19	69%	75.8%	77.7%	79.5%	↑	CT/IWC	Chris Vieler-Porter	Peter Newill	Andrew Forsey
	117 16 to 18 year olds who are not in education, employment or training (NEET)	5.9%	4.9%	4.5%	4.1%	↓	CT/IWC	Chris Vieler-Porter	Jackie Boxx	Andrew Forsey
	151 Overall employment rate (working age)					↑	EE			
	152 Working age people on out of work benefits					↓	EE			

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A thriving Island										
4. Help all to share in the Island's economic success (cont)	163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	68.3%	72%	75%	79%	↑	EE/LSC	Simon Winkworth	Simon Winkworth	Simon Winkworth
	166 Median earnings of employees in the area					↑				
	173 Flows on to incapacity benefits from employment					↓				
	80 Achievement of a Level 3 qualification by the age of 19	40%	45.8%	47.4%	48.9%	↑	CT/LSC	Phillip Walker	Phillip Walker	Simon Winkworth
	91 Participation of 17 year-olds in education or training					↑	CT/IWC	Chris Vieler-Porter	Peter Newill	Andrew Forsey
	150 Adults receiving secondary mental health services in employment	17%				↑	HWB/IWC	Heather Lovell	Heather Lovell	Graham Allen

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			08/09	09/10	10/11					
Theme: A healthy and supportive Island										
6. Improve health, emotional wellbeing and life expectancy across the Island (cont)	112 Under 18 conception rate	35.1	28.6	25.4	22.1	↓	HWB/CT/IWC	Heather Lovell/ Clare Messenger	Simon Dear	Lisa Didier Carter
	115 Substance misuse by young people Tell us survey	TBC	- 5%	- 7.5%	- 10%	↓	CT/IWC	Clare Messenger	Simon Dear	Andrew Forsey
	120 All-age all cause mortality rate M F	668.1 448.4	623 439	603 427	583 416	↓	HWB/Public Health	Heather Lovell	Heather Lovell	Debbie Sagar
	123 Stopping smoking	987	1028	1051	1075	↑	HWB/Public	Heather Lovell	Anita Cameron-Smith	Debbie Sagar
	124 People with a long-term condition supported to be independent and in control of their condition	TBC	TBC	TBC	TBC	↑	HWB/Public	Heather Lovell	TBC	Graham Allen
	47 People killed or seriously injured in road traffic accidents	122	82	78	73	↓	SC/Police	Zoryna O'Donnell	Peter Taylor	Chris Bartlett

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A healthy and supportive Island										
6. Improve health, emotional wellbeing	48 Children killed or seriously injured in road traffic accidents	15	10	9	8	↓	SC/Police	Zoryna O'Donnell	Peter Taylor	Chris Bartlett
	113 Prevalence of Chlamydia in under 25 year olds	2.2%	2.0%	1.9%	1.7%	↓	HWB/ Public Health	Heather Lovell	Sarah Stringer	Debbie Sagar
7. Support vulnerable people to live independent lives	124 People with a long-term condition supported to be independent and in control of their condition	TBC	TBC	TBC	TBC	↑	HWB/Public	Heather Lovell	TBC	Graham Allen
	128 User reported measure of respect and dignity in their treatment.	NOT YET DEFINED				tba	HWB/IWC	Heather Lovell	Debbie Morris	Graham Allen
	130 Social Care clients receiving Self Directed Support per 100,000 population	150	153.8	157.6	161.5	↑	HWB/IWC	Heather Lovell	Debbie Morris	Graham Allen
	135 Carers receiving needs assessment or review and a specific carer's service, or advice & information	13.6	14.1	14.5	15.0	↑	HWB/IWC	Heather Lovell	Debbie Morris	Graham Allen

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A healthy and supportive Island										
7. Support vulnerable people to live independent lives(cont)	136 People supported to live independently through social services (all adults)					↑	HWB/IWC	Heather Lovell	Debbie Morris	Graham Allen
	141 Percentage of vulnerable people achieving independent living		60	62	64	↑	HWB/IWC	Heather Lovell	Mark Howell	Paul Bakewell
	131 Delayed transfers of care					↓	HWB/IWC	Heather Lovell	Debbie Morris	Graham Allen
	150 Adults receiving secondary mental health services in employment	76	65			↑	HWB/IWC	Heather Lovell	Heather Lovell	Graham Allen
8. Ensure people of all ages have places to live and things to do in their local area	141 Percentage of vulnerable people achieving independent living		60	62	64	↑	HWB/IWC	Heather Lovell	Mark Howell	Paul Bakewell
	155 Number of affordable homes delivered (gross)	76	65			↑	HWB/IWC	Heather Lovell	Mark Howell	Pete Griffiths
	9 Use of public libraries (DCMS to be provided in Nov 08)	tba	tba	tba	tba	↑	HWB/IWC	Heather Lovell	Rob Jones	Rob Jones
	156 Number of households living in Temporary Accommodation					↓	HWB/IWC	Mark Howell	Mark Howell	Val Bell

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A safe and well-kept Island										
9. Reduce Crime and Substance Misuse	20 Assault with injury crime rate	977	931	884	840	↓	SC/ Police	Zoryna O'Donnell	David Gledhill	Mark Bell
	38 Drug-related (Class A) offending rate (Awaiting final definition)	N/A	Tbc	Tbc	Tbc	↓	SC/IWC (DAT)	Zoryna O'Donnell	Helen Little	Mandy Sellers
	39 Rate of hospital admission per 100,000 for alcohol related harm	688	681	674	667	↓	HWB/Public Health	Heather Lovell	Heather Lovell	Debbie Sagar
	111 First time entrants to the Youth Justice System aged 10 – 17	298	285	270	257	↓	CT/SC	Steve Crocker	Kate Freeman	Andrew Forsey
	115 Substance misuse by young people Tell us survey	TBC	- 5%	- 7.5%	- 10%	↓	CT/IWC	Clare Messenger	Simon Dear	Andrew Forsey
	18 Adult re-offending rates for those under probation supervision	8.7%	TBC	TBC	TBC	↓	SC/ Probation	Zoryna O'Donnell	Nikki Shave	TBC
	19 Rate of proven re-offending by young offenders	TBC	TBC	TBC	TBC	↓	SC/YOT CT/YOT	Zoryna O'Donnell /Steve Crocker	Meg Abbott	Mark Owen

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A safe and well-kept Island										
9. Reduce Crime and Substance Misuse (cont)	32 Repeat incidents of domestic violence (Awaiting final definition)	121	115	109	104	↓	SC/Police	Zoryna O'Donnell	Mark Bell	David Gledhill
	Xxx Rate of Criminal Damage	3316	2653	2554	2455	↓	SC/Police	Zoryna O'Donnell	Mark Bell	David Gledhill
10. Reduce Anti-Social Behaviour and Disorder	4 % of people who feel they can influence decisions in their locality	TBC	TBC	TBC	TBC	↑	SC/IWC	TBC	TBC	TBC
	17 Perceptions of anti-social behaviour	TBC	TBC	TBC	TBC	TBC	SC/IWC	Zoryna O'Donnell	TBC	TBC
	5 Overall/general satisfaction with local area	TBC	TBC	TBC	TBC	TBC	SC/IWC	TBC	TBC	TBC
	Xxx Rate of Criminal Damage	3316	2653	2554	2455	↓	SC/Police	Zoryna O'Donnell	Mark Bell	David Gledhill

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: A safe and well-kept Island										
11. Reduce the fear of crime and increase public confidence	17 Perceptions of anti-social behaviour	TBC	TBC	TBC	TBC	TBC	SC/IWC	Zoryna O'Donnell	TBC	TBC
12. Enhance how our local areas look and feel, now and in the future	169 Non-principal classified roads where maintenance should be considered it is a former BVPI 224a and as such the target has not been set due to a change In monitoring method.	TBC	TBC	TBC	TBC	↓	SC/IWC	Adrian Ash	Malcolm Smith	Malcolm Smith

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: An inspiring Island										
13. Make sure our children achieve better than the national average at school and college	79 Achievement of a Level 2 qualification by the age of 19	69%	75.8%	77.7%	79.5%	↑	CT/IWC	Chris Vieler-Porter	Peter Newill	Andrew Forsey
	117 16 to 18 year olds who are not in education, employment or training (NEET)	5.9%	4.9%	4.5%	4.1%	↓	CT/IWC	Chris Vieler-Porter	Jackie Boxx	Andrew Forsey
	69 Children who have experienced bullying	Tell us Survey				↓	CT/IWC	Chris Vieler-Porter	Kate Freeman	Andrew Forsey
	80 Achievement of a Level 3 qualification by the age of 19	40%	45.8%	47.4%	48.9%	↑	CT/LSC	Phillip Walker	Phillip Walker	Simon Winkworth
	91 Participation of 17 year-olds in education or training					↑	CT/IWC	Chris Vieler-Porter	Peter Newill	Andrew Forsey
	102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4					↓	CT/IWC	Chris Vieler-Porter	Chris Vieler-Porter	Andrew Forsey

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: An inspiring Island										
14. Reduce childhood inequalities, by tackling poverty, neglect and domestic violence	116 Proportion of children in poverty (NEW)	20.8%	TBC	TBC	TBC		EE/CT	TBC	TBC	TBC
	32 Repeat incidents of domestic violence (Awaiting final definition)	121	115	109	104	↓	SC/Police	Zoryna O'Donnell	Mark Bell	David Gledhill
	70—Reduce emergency Hospital admissions caused by unintentional and deliberate injuries to children and young people To be reworded and local only	TBC	TBC	TBC	TBC		CT/HWB	TBC	TBC	TBC
	102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4					↓	CT/IWC	Chris Vieler-Porter	Chris Vieler-Porter	Andrew Forsey

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
Theme: An inspiring Island										
15 .Support families and Carers to provide a safe and positive environment for our young people	17 Perceptions of anti-social behaviour	TBC	TBC	TBC	TBC	TBC	SC/IWC	Zoryna O'Donnell	TBC	TBC
	38 Drug-related (Class A) offending rate (Awaiting final definition)	N/A	Tbc	Tbc	Tbc	↓	SC/IWC (DAT)	Zoryna O'Donnell	Mandy Sellers	Helen Little
	39 Rate of hospital admission per 100,000 for alcohol related harm	688	681	674	667	↓	HWB/ Public Health	Heather Lovell	Heather Lovell	Debbie Sagar
	50 Emotional health of children					↑	CT/IWC	Clare Messenger	Kate Freeman	Andrew Forsey
	55 Obesity in primary school age children in Reception	13.7%	13.3%	12.8%	12%	↓	HWB/Public Health CT/IWC	Heather Lovell/ Rachael Hayes	Debbie Sagar	Debbie Sagar
	60 Percentage of core assessments for children's social care that were carried out within 35 working days of commencement	78%	83%	88%	93%	↑	CT/IWC	Nick Crick	Kate Freeman	Andrew Forsey
	63 Stability of placements of looked after children: length of placement	69.1%	70%	72%	74%	↑	CT/IWC	Kate Freeman	Kate Freeman	Andrew Forsey

Priority	Indicator(s), including those from national indicator set (shown with number)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Trend	Lead Delivery partnership/ Organisation	Indicator Partnership Lead	Indicator Owner	Indicator updater
			08/09	09/10	10/11					
15. Support families and Carers to provide a safe and positive environment for our young people (cont)	111 First time entrants to the Youth Justice System aged 10 – 17	298	285	270	257	↓	CT/S C/Y OT	Steve Crocker	Kate Freeman	Andrew Forsey
	56 Obesity in primary school age children in Year 6 (New to this section)	18.7%	18.3%	17.8%	17.1%	↓	HWB /Publ ic Health h CT/I WC	Heather Lovell/ Rachael Hayes	Debbie Sagar	Debbie Sagar
	69 Children who have experienced bullying					↓	CT/I WC	Chris Vieler-Porter	Kate Freeman	Andrew Forsey
Comprehensively Cross Cutting Indicator										
	7 Environment for a thriving third sector		-	-	4.7	↑	EE/I WC	John Metcalfe	Martin Johnson	Martin Johnson
	5 Overall/general satisfaction with local area	TBC	TBC	TBC	TBC	TBC	SC/I WC	TBC	TBC	TBC

PAPER 4

ISLAND STRATEGIC PARTNERSHIP

REPORT TO THE ISP BOARD THROUGH THE CHAIR

Date: **28 APRIL 2008**

Title: **LEADERSHIP OF PLACE AND PARTNERSHIP DEVELOPMENT**

PURPOSE

1. To introduce the “Leadership of Place” element of the ISP development programme to the new Board and seek endorsement of this as the way forward for partnership development.

BACKGROUND INFORMATION

2. In 2007, the ISP instigated its “ISP PLC” development programme, aimed at making the organisation fit for purpose. Along the way, the ISP has delivered its statutory requirement of the Sustainable Community Strategy “Eco Island”, it has introduced a new, leaner organisational structure, and it has delivered local service improvements through its Oakfield and Elmfield Action Plan.
3. The remaining project of “ISP PLC” is the Leadership of Place project. This paper sets out the proposed structure of that project in headline terms.
4. Previous ISP members have commented that they did not feel that their ISP peers had a sufficiently-detailed understanding of the pressures and requirements of each of the ISP members’ jobs. This meant that there was not always a clear mutual understanding around the ISP table.
5. “Leadership of Place” will build on the Eco Island vision and values, to develop an improved shared understanding between the ISP members.
6. “Leadership of Place” will include the members of the ISP Board, Executive and Partnership Boards. It will also include middle managers in ISP member organisations, as will be set out below.

7. External funding has been awarded to the ISP, because the “Leadership of Place” approach is felt to be innovative and to have potential for other areas of the South East.

PROPOSED PROJECT STRUCTURE

8. The ISP has previously agreed that the funding, attracted from South East Employers’ “Progress through Partnership” (PtP) initiative, be put to use as part of “Leadership of Place”. £6,000 has been awarded, which Hampshire and Isle of Wight Constabulary have undertaken to augment by at least £1,000. This funding will provide two conferences in early Summer 2008. These conferences will be for up to 200 middle managers across ISP member organisations.
9. These conferences will introduce Eco Island and its implications and potential for ISP member agencies, and, through them, for residents of the Island. There will also be presentations and facilitated discussion on what makes for effective partnerships.
10. These events will be facilitated by external consultants, selected and funded by PtP. These consultants, Shared Intelligence, are linked to the Leadership Centre for Local Government.
11. In addition, the ISP has attracted a further £15,000 from the Leadership Centre for Local Government, which has previously funded the early developmental work for the ISP structural change. This money is to fund an external facilitator, possibly from the same consultancy as that used by PtP, to help to build a strong partnership based on good levels of mutual understanding between agencies.
12. The Leadership Centre for Local Government-funded work will concentrate on ISP Board, Executive and Partnership Board members – the ISP’s leaders. This will build on the work which was done as part of developing Eco Island, shaping and establishing the shared value base and improved partnership understanding for the ISP. The format will be introductory presentations, to ensure all new ISP members are aware of the development of Eco Island, and then ISP members will be invited to introduce their organisations briefly, to share the external pressures and expectations which shape their service delivery and how they will work with one another successfully in the future.

PROPOSED TIMETABLE

Action	Proposed time
PtP conferences	June 3 & 20
Leadership of Place workshops	July 2008

RECOMMENDATION

13. THAT the proposed approach to deliver the “Leadership of Place” project be approved.

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COUNCILLOR DAVID PUGH
 Leader, Isle of Wight Council, Chair, ISP

PAPER 5

ISLAND STRATEGIC PARTNERSHIP - MEETING DATES FOR 2008-09

(All of the following dates are booked in CR1 between 5.00 pm and 6.30 pm.)

2008		
Date:	Meeting:	Meeting:
28 April		ISP Board
29 May	ISP Exec	
30 June	ISP Exec	
15 July		ISP Board
28 July	ISP Exec	
21 August	ISP Exec	
29 September	ISP Exec	
14 October		ISP Board
27 October	ISP Exec	
24 November	ISP Exec	
22 December	ISP Exec	
2009		
13 January		ISP Board
26 January	ISP Exec	
23 February	ISP Exec	
30 March	ISP Exec	
14 April		ISP Board
27 April	ISP Exec	